

PUBLIC WORKS

Solid Waste Management Division
EAC SWF - SITE ENHANCEMENT, EXPANSION AND ACQUISITION
PROJECT LIST
For Fiscal Year 2003/2004

4/15/03

Project Description	Project Budget Amount	Budget Totals
<u>EAC SWF 2445 CARRY-OVER PROJECTS</u>		
Barstow Landfill - Tortoise Monitoring	\$ 9,514	
BLM Mitigation/HCP (Victorville)	\$ 15,698	
Mid-Valley Expansion Environmental Permitting	\$ 8,156	
Barstow CUP/JTD/SWFP - Lateral Expansion	\$ 389,943	
Victorville Expansion SWFP/WDR	\$ 292,673	
Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Engineering Support	\$ 87,000	
Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Construction Management/CQA	\$ 75,000	
Mid-Valley - Full half width Improvements Alder Ave N of Highland to Processing Plant - Construction	\$ 355,487	
Barstow Sanitary Landfill - Consultation/Monitoring	\$ 4,083	
San Timoteo Detention Basin/Storm Drain Design	\$ 21,258	
Mid-Valley Unit 3 Phase 2 Liner Design, Engineering Support, CQA	\$ 220,382	
Mid-Valley Unit 3 Phase 2 Liner Construction - CM	\$ 160,000	
Mid-Valley South Alder Construction Engineering Support	\$ 10,000	
Barstow Expansion CEQA (EIR)	\$ 203,000	
Victorville Expansion CEQA (EIR)	\$ 125,000	
Mid-Valley Unit 3 Phase 2 Liner Construction - Temporary earthen road construction	\$ 7,000	
San Timoteo Unit 3 Expansion CEQA	\$ 150,000	
TOTAL EAC SWF 2445 CARRYOVER PROJECTS		\$ 2,134,194
<u>EAC SWF 2445 NEW PROJECTS</u>		
Victorville Expansion CEQA (EIR)	\$ 50,000	
Mid-Valley Unit 3 Phase 2 Liner Construction - CM	\$ 20,000	
San Timoteo Unit 3 Expansion Liner Design & Engineering Support	\$ 200,000	
Mid-Valley Unit 3 Phase 3 Construction - Liner Design & CQA	\$ 275,000	
Mid-Valley Unit 3 Phase 3 Construction - CM	\$ 200,000	
Mid-Valley Environmental Permitting	\$ 40,000	
Reclamation Plan Updates	\$ 15,000	
TOTAL EAC SWF 2445 NEW PROJECTS		\$ 800,000
TOTAL EAC SWF 2445 PROJECTS		\$ 2,934,194
<u>EAC SWF 4005 CARRY-OVER PROJECTS</u>		
BLM - Barstow Land Transfer Project	\$ 20,000	
TOTAL EAC SWF 4005 CARRYOVER PROJECTS		\$ 20,000
TOTAL EAC SWF 4005 PROJECTS		\$ 20,000
<u>EAC SWF 4010 CARRY-OVER PROJECTS</u>		
Mid-Valley Unit 3 Phase 2 Liner Construction	\$ 2,400,000	
TOTAL EAC SWF 4010 CARRYOVER PROJECTS		\$ 2,400,000
<u>EAC SWF 4010 NEW PROJECTS</u>		
Mid-Valley Unit 3 Phase 3 Liner Construction	\$ 3,500,000	
Additional funding for Mid-Valley liner expansion	\$ 3,766,116	
TOTAL EAC SWF 4010 NEW PROJECTS		\$ 7,266,116
TOTAL EAC SWF FIXED ASSETS		\$ 9,686,116
TOTAL EAC SWF PROJECT BUDGET		\$ 12,620,310